

A G E N D A



Recommendation for Council Action

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|---|--|-------|---------------|---------------------------|
| Austin City Council | Item ID | 12057 | Agenda Number | 25. |
| Meeting Date: | 1/12/2012 | | Department: | Health and Human Services |
| Subject | | | | |
| <p>Authorize negotiation and execution of an Agreement with the AFRICAN AMERICAN MEN AND BOYS HARVEST FOUNDATION, INC., Austin, TX, to hold a series of African American Men and Boys Conferences during the 2011- 2012 school year at selected AISD middle and high schools, an amount not to exceed \$75,000 through September 30, 2012, with two 12-month renewal options in an amount not to exceed \$75,000 per option, for a total contract amount not to exceed \$225,000.</p> | | | | |
| Amount and Source of Funding | | | | |
| <p>Funding in the amount of \$75,000 is included in the Fiscal Year 2011-2012 Operating Budget of Austin Energy. Funding for the balance of the contract is contingent upon available funding in future budgets.</p> | | | | |
| Fiscal Note | | | | |
| <p>There is no unanticipated fiscal impact.</p> | | | | |
| Purchasing Language: | | | | |
| Prior Council Action: | | | | |
| For More Information: | Vince Cobalis, Asst. Director, Human Services, 972-5011; Chris Crookham, Agenda Coordinator, 972-5010. | | | |
| Boards and Commission Action: | | | | |
| MBE / WBE: | | | | |
| Related Items: | | | | |
| Additional Backup Information | | | | |

The Harvest Foundation, a 501(c)(3) nonprofit corporation, works cooperatively with local school districts and institutions of higher education to identify barriers preventing academic achievement, and to eliminate the academic achievement gap between African American and Caucasian students. The City began providing funding for this effort in 2009.

Harvest Foundation staff develop strategies designed to reduce the dropout rate and mitigate underachievement in academic performance of African American males and females. This funding will help to provide a series of conferences and analyze key performance indicators related to student participation.

PERFORMANCE MEASURES

Related Departmental Goal: Provision: Social Services – Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

| Output Measure | Goal |
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| Number of Unduplicated Clients Served | 500 |
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| Outcome Measure | |
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| Percent of individuals demonstrating improved life skills and/or knowledge | 75% |
|--|-----|